		2010/11	2011/12	2012/13	С	Current year 2013/	14	2014/15 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
	4									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	-									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)				<u> </u>						
Total rebates, exemptns, reductns, discs (R thousands)					1					
					1					

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2010/11	2011/12	2012/13	c	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'			7/2009	7/2009					
Financial year valuation used				2009/10				2013/14		
	2			Yes				Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)				No				Yes	N-	
Municipal partnership s38 used? (Y/N)				No	No			No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes	Yes			Yes		
Implementation time of new valuation roll (mths)				12	12			12		
No. of properties	5			95 617	97 526			91 805	91 805	91 80
No. of sectional title values	5			3 236	3 290			3 126	3 126	3 12
No. of unreasonably difficult properties s7(2)				3	3					
No. of supplementary valuations				1 472	903			7 555	7 555	7 55
No. of valuation roll amendments								2 317	2 317	2 31
No. of objections by rate payers				18				2 138		2 13
No. of appeals by rate payers								179		17
No. of successful objections	8			11				941	941	94
No. of successful objections > 10%	8			8				555	555	55
•	0			C				555	333	33
Supplementary valuation	_			-	,			7	7	
Public service infrastructure value (R millions)	5			/	7			7	7	
Municipality owned property value (R millions)				408	418			399	399	399
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								7	7	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					53					
Valuation reductions-public worship (R millions)					5			13	13	1:
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)					58			21	21	2
Total value used for rating (R millions)	5				20 671			20 175	20 175	20 17
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				20 671			20 175	20 175	20 17
P. F.										
Rating:										
Residential rate used to determine rate for other categories? (Y/N)		N-	N-	NI-	N-			N-		
	_	No	No	No				No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes				Yes		
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)				525				479		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	152 151			251 212			230 478	259 077	273 32
Rate revenue expected to collect (R thousands)	6	130 046			251 212			198 211	222 806	235 06
Expected cash collection rate (%)								83.0%	183.0%	283.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					11 957			13 676	13 676	13 67
Rebates, exemptions - pensioners (R thousands)					763			556		55
Rebates, exemptions - bona fide farm (R thousands)					260			433		43
Rebates, exemptions - other (R thousands)								,,,,	/33	70
Phase-in reductions/discounts (R thousands)					1 705			1 705	1 705	1 70
Total rebates, exemptns, reductns, discs (R thousands)					14 685			16 370		16 37
					14 303			10 3/0	10 370	10 0

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2010/11	2011/12	2012/13	C	urrent year 2013/	14	2014/15 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	7									
Implementation time of new valuation roll (mths)										
No. of properties	5									
	5									
No. of sectional title values No. of unreasonably difficult properties s7(2)	J.									
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	0									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		_								
onomphono margoni (it inousanas)	1							1	1	
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										

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		2010/11	2011/12	2012/13	Cu	ırrent year 2013/	14	2014/15 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Non residential prescribed ratio 517. (70)										
Rate revenue:										
Rate revenue. Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	0									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'				1					
Rebates, exemptions - margent (K thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductions, discs (R thousands)					 					
								1		

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- 7. Included in rate revenue budget
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		2010/11	2011/12	2012/13	Cı	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
,										
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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		2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation	1									
Valuation: Date of valuation:	'	20090701								
		20090701						2014		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								No		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								No		
Implementation time of new valuation roll (mths)								3		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	"									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:					-					
Residential rate used to determine rate for other categories?										
(Y/N)								No		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								No.		
Phasing-in properties s21 (number)								INU		
								V		
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	-									
Special rating areas (R thousands)	7				1					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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		2010/11	2011/12	2012/13	C	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)										
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
	0									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
. ,										
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					+					
Total rebates, exemptns, reductns, discs (R thousands)	1		I	I	1		l .	i	l .	1

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- 2. To give effect to rates policy
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		2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'			01/07/2011						
Financial year valuation used				01/07/2012						
Municipal by-laws s6 in place? (Y/N)	2			Yes						
Municipal/assistant valuer appointed? (Y/N)				Yes						
Municipal partnership s38 used? (Y/N)				163						
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes						
Implementation time of new valuation roll (mths)										
No. of properties	5			12 261						
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	5									
Total value used for rating (R millions)	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
	1		1		l			l		
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Velocities	1									
Valuation: Date of valuation:	1	20080702	20080702	19000102	19000102					
		20060702	20060702	19000102	2009			Yes		
Financial year valuation used	2	2009	0	0				ies		
Municipal by-laws s6 in place? (Y/N)	2	Y	0	0	Y					
Municipal/assistant valuer appointed? (Y/N)		Y	0	0	Y					
Municipal partnership s38 used? (Y/N)		N	0	0	N	N	N	N	N	
No. of assistant valuers (FTE)	3	1			1	2	2	1	1	
No. of data collectors (FTE)	3	1			1	2	2	1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1			1	2	2	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Y	0	0	Y			Y		
Implementation time of new valuation roll (mths)		2 009			2 009	2 009	2 009	3		
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5									
	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Y
Special rating area used? (Y/N)		163	163	163	163	103	163	163	103	. "
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							330 084	347 908	366 6
Rate revenue expected to collect (R thousands)	6							247 563		293 3
Expected cash collection rate (%)	U							75.0%		80.0
Special rating areas (R thousands)	7							13.070	00.070	00.0
Rebates, exemptions - indigent (R thousands)	,									
repares, exemplions - margeni (K mousanus)										
Dobatos exemptions pensioners (D theuseards)					1		Ì	l	Ì	1
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2010/11	2011/12	2012/13	С	Current year 2013/	14	2014/15 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		No	No	No						
Municipal partnership s38 used? (Y/N)		INO	INO	INC	INO					
	3			2	2					
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3			10						
No. of internal valuers (FTE)	3			4	4					
No. of external valuers (FTE)	3			1	1					
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5			20 132	21 541					
No. of sectional title values	5			480	510					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments				2	. 1					
No. of objections by rate payers				2 321	2 100					
No. of appeals by rate payers				58						
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	5									
Public service infrastructure value (R millions)	3			00						
Municipality owned property value (R millions)				29	31					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)				29	31					
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)				29	31					
Total value used for rating (R millions)	5									
Total land value (R millions)	5			5 957	6 373					
Total value of improvements (R millions)	5			1 875	2 006					
Total market value (R millions)	5			4 083	4 368					
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)	3	Yes	Yes	Yes		Yes	Yes	Yes		Y
Special rating area used? (Y/N)		Yes	Yes	Yes		163	165	163	163	1
		162	162	165	162					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data assurance										
Rate revenue:					1					
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)					1					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
. ,										

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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_		2010/11	2011/12	2012/13	c	Current year 2013/	14	2014/15 Mediu	im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used		2009/13	2009/13	2009/13	2009/14			2014/15		
-	2	Yes	Yes	Yes				Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	res			Yes		NI.
Municipal partnership s38 used? (Y/N)		No	No	No				No	No	No
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	12 356	12 606	12 706	12 806	12 906	13 006	13 636	14 372	15 148
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		7 212	7 202	7 102	7 002	6 902	6 802	6 876	6 505	6 13
No. of supplementary valuations		1 212	1 202	1 102	7 002	0 702	0 002	0 0 / 0	0 505	0 134
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5	42	49	50	51	52	53	57	58	59
Municipality owned property value (R millions)		4	7	8	9	9	10	11	13	14
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)								2 609		
Total valuation reductions: (R millions)								2 609		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Deting										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
	_	INO	INO	INU	INU					
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes				No		No
Special rating area used? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 404	7 243	8 128	4 833	4 833	4 833	11 032	11 627	12 255
-	6									
Rate revenue expected to collect (R thousands)	6	3 202	3 622	4 064	4 591	4 591	4 591	5 516		6 128
Expected cash collection rate (%)	_							50.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
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Red Audition Outcome		2010/11	2011/12	2012/13	C	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Date of valuations	Description Ri				Original Budget				Budget Year 2015/16	Budget Year 2016/17
Date of valation (ion:	1								
Financial pair variable on pair of Properties Ves			20090701	20090701	20090701					
Mulacipal pickers for injector (VN)								VOS		
Manifestip pathereship x88 users (YMR)		2								
Multiplay patries thip SSB (sector (7M)	' ' ' '									
No. of substant values (FTE)			110	110						
No. of described values (FTE) 3 3 2 2 2 2 2 2 3 3		3	2	2	2					
No. of internal values (FTE)				_]					
No. of additional values (FTE) 3 4 1 1 1 1 1 1 1 1 1			2	2	2					
No. of additional values (FTE)										
Valuation appoint board established (**P(**P(**)) **P(**) **	` '									
19 671 18 000 18 000 20 227								Yes		
No. of progretices 5			19 671	18 000	18 000					
No. of sectional title values No. of sectional title values No. of value properties \$7(2) No. of value properties \$7(2) No. of valuation red amendments No. of valuation red amendments No. of valuation red amendments No. of valuation red property sets No. of species by rate payers No. of value payers No. of value property value for payers No. of value payers No. of value payers No. of value payers No. of value (Payers) No. of value value value (Payers) No. of value value (Payers) No. of value value		5						20 237		
No. of supplementary valuations No. of supplementary valuations No. of supplementary valuations No. of supplementary valuations No. of supplementary valuation No. of supplementary valuation No. of supplementary valuation No. of supplementary valuation Public service infrastructure value (R millions) No. of supplementary valuation Public service infrastructure value (R millions) Valuation reductions yabule (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions (R millions) Valuation reductio				1 480	1 480					
No. of supplementary valuations No. of valuation red amendments No. of valuation red amendments No. of valuation red amendments No. of pageals by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful objections number of successful objections No. of successful objections number of successful objections n				00						
No. of valuation roll amendments No. of objections by rate payers No. of spaces by yate payers No. of successful objections Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions reductions public infrastructure (R millions) Valuation reductions reductions reserverspark (R millions) Total valuation reductions reductions (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) Total valuation freductions (R millions) Total valuation reductions valuation (R millions) Total valuation reductions valuations (R millions) Total valuation reductions valuation valuation (R millions) Total valuation reductions valuation valuation (R millions) Total valuation reductions valuation valua				1	1					
No. of abjections by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful objections 8 8 100				· ·	[
No. of appeals by rate payers 8				1	1					
No. of successful objections 8 8 8 8 8 100 1										
No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions. Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions make reserves/park (R millions) Valuation reductions make reserves/park (R millions) Valuation reductions public worship (R mi		8		100	100			100		
Supplementary valuation Public service infrastructure value (R millions) Substitution (R millions) Substitution reductions (R millions) Valuation reductions public infrastructure (R millions) Valuation reductions nature reserves/park (R millions) Valuation reductions public worship (R millions) Valuation reductions public worship (R millions) Valuation reductions worship (R millions) Val	-									
Public service infrastructure value (R millions) 5	-									
Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mature reserves/park (R millions) Valuation reductions-public worshold (R millions) Valuation reductions-public worshold (R millions) Valuation reductions other (R millions) Valuation reductions other (R millions) Total valuation reductions (R millions) 5 Total valuation reductions (R millions) 5 Total avalue used for rating (R millions) 5 Total value (R millions) 6 Total value (R millions) 7 Total value (R millions) 7 Total value used to determine rate for other categories? (Y/N) Yes Yes Yes Yes Yes Yes Yes Yes Yes No		5								
Valuation reductions: Valuation reductions public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Total valuation reductions-other (R millions) 5 5 Total valuation reductions-public worship (R millions) 5 5 Valuation reductions-public worship (R millions) 5 7 Valuation reductions-public worship (R millions) 7 8 Valuation reductions-public wors										
Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Valuation reductions (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) 5 Total valuation reductions valuation (R millions) 7 Total valuation reductions valuatio										
Valuation reductions-nature reserves/park (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions other (R millions) Valuation reductions of (R millions) Total value used for rating (R millions) 5 Total value used for fating (R millions) 5 Total value of improvements (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 5 Total value (R millions) 6 Total value (R millions) 7 Total value (R										
Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) Total valuation reductions (R millions) Total valua used for rating (R millions) 5 Total value (R millions) 7 Total value (R millions) 5 Total value of improvements (R millions) 5 Total value of improvements (R millions) 7 Total value of improvements (R millions) 5 Total value of improvements (R millions) 5 Total value of improvements (R millions) 7 Yes Yes Yes Yes No 8 Yes Yes Yes No 9 Inferential rate used to determine rate for other categories? 1 Yes Yes Yes Yes Yes 1 No										
Valuation reductions-R15,000 threshold (R millions)	•									
Valuation reductions-public worship (R millions)	-							45		
Valuation reductions-other (R millions) Total valuation reductions: (R millions) Total value used for rating (R millions) Total value used for rating (R millions) Total value (R millions) Total value (R millions) 5 Total market value (R millions) 5 Total market value (R millions) 5 Ves Yes Yes Yes Yes Yes No No No No No No No No Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) No Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Non-residential prescribed ratio s19? (%) Rate revenue:										
Total value used for rating (R millions) Total value used for rating (R millions) Total value used for rating (R millions) Total value (R million										
Total value used for rating (R millions) Total land value (R millions) Total value of improvements (R millions) Total market value (R millions) Total market valu								45		
Total land value (R millions) Total value of improvements (R millions) Total market value (R millions) 5 No No No No No No No No No		5								
Total market value (R millions) Sating: Residential rate used to determine rate for other categories? (Y/N) Yes Y										
Total market value (R millions) Sating: Residential rate used to determine rate for other categories? (Y/N) Yes Y		5								
Rating: Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budgel? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue:										
Residential rate used to determine rate for other categories? (Y/N) Differential rates used? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue:										
(Y/N) Yes Yes Yes Yes No No No Yes Yes No No No Yes Yes No No Yes Yes No										
Differential rates used? (Y/N) 5 No No No Yes Limit on annual rate increase (s20)? (Y/N) No		V-		V				N-		
Limit on annual rate increase (s20)? (Y/N) Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budgel? (Y/N) Yes Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue:										
Special rating area used? (Y/N) Phasing-in properties s21 (number) Rates policy accompanying budgel? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue:		5		140						
Phasing-in properties s21 (number) Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue:										
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue:	The state of the s	2.54		INC	INU			INU		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%) Rate revenue:										
Non-residential prescribed ratio s19? (%) Rate revenue:		Ye.		17	17			17		
Rate revenue:			10	17	17			17		
	(0)									
Rate revenue budget (R thousands) 6 20 376 31 731 32										
	revenue budget (R thousands)	6	20 376					31 731	32 525	31 7:
	revenue expected to collect (R thousands)	6						19 991	20 491	19 9
Expected cash collection rate (%) 70.0% 63.0%	ected cash collection rate (%)		70.0%					63.0%	63.0%	63.0
Special rating areas (R thousands) 7	cial rating areas (R thousands)	7								
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)	ates, exemptions - pensioners (R thousands)							127		1:
Rebates, exemptions - bona fide farm (R thousands) 775	*							775	775	77
Rebates, exemptions - other (R thousands)								3	3	
Phase-in reductions/discounts (R thousands)	se-in reductions/discounts (R thousands)									
Total rebates, exemptns, reductns, discs (R thousands) 906	ebates,exemptns,reductns,discs (R thousands)							906	906	9

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Post No.		2010/11	2011/12	2012/13	Cu	ırrent year 2013/	14	2014/15 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17	
Valuation:	1										
Date of valuation:											
Financial year valuation used											
Municipal by-laws s6 in place? (Y/N)	2										
Municipal/assistant valuer appointed? (Y/N)											
Municipal partnership s38 used? (Y/N)											
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation	_										
Public service infrastructure value (R millions)	5										
Municipality owned property value (R millions)											
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)	-										
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating: Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
B1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)	-										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation	1									
Valuation: Date of valuation:	1	20090107	20090107	20090107	20090107					
Financial year valuation used		2010/11	20090107	20090107	20090107			2014/15		
Municipal by-laws s6 in place? (Y/N)	2	No	2011/12 No	Yes	2013/14 Yes			Yes		
Municipal by-laws so in place? (1714) Municipal/assistant valuer appointed? (Y/N)		No	No	No	No			No		
Municipal/assistant values appointed: (1714) Municipal partnership s38 used? (Y/N)		No	No	No	140			140		
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	ρ.		ν .	8	ο .		28		
No. of internal valuers (FTE)	3	6	0	0	0	0	0	20		
No. of external valuers (FTE)	3	1	1	1	1	1	1	1		
No. of additional valuers (FTE)	4	'	'	'	'	'	'	'		
	4	No	No	No	No			No		
Valuation appeal board established? (Y/N)		24	36	48	60			12		
Implementation time of new valuation roll (mths) No. of properties	5	4 612	4 612	4 612	4 612	4 612	4 612	14 450	14 450	14 45
No. of sectional title values	5	4 012	4012	4 012	4012	4 012	4012	14 430	14 430	14 43
	3									
No. of unreasonably difficult properties s7(2)				1	1	1	1			
No. of supplementary valuations No. of valuation roll amendments				ı	'					
No. of objections by rate payers										
No. of appeals by rate payers										
	8									
No. of successful objections										
No. of successful objections > 10%	8			1						
Supplementary valuation	_	10	10	10						
Public service infrastructure value (R millions)	5	18	18	18						
Municipality owned property value (R millions)		1	ı	ļ						
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)					200	200	200			
Valuation reductions-other (R millions)	-				308	308	308	2	2	
Total valuation reductions: (R millions)	_	207	1	1 207	309	309	309	2	2	•
Total value used for rating (R millions)	5	397	397	397						
Total land value (R millions)	5									
Total value of improvements (R millions)	5	207	207	207	740	740	740			
Total market value (R millions)	5	397	397	397	748	748	748			
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_	No	No	No						
Differential rates used? (Y/N)	5	Yes	Yes	Yes						
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes						
Special rating area used? (Y/N)		No	No	No						
Phasing-in properties s21 (number)		20	20	20						
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes						
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)		15 25.0%	15 25.0%	15 25.0%						
Non-residential prescribed failu \$17? (76)		25.076	23.076	23.070						
Rate revenue:										
Rate revenue budget (R thousands)	6	1 205	2 861	4 108	7 736	19 653	19 653	21 233	22 423	23 678
Rate revenue expected to collect (R thousands)	6	912	912	912	6 962	17 688		19 110	20 180	21 310
Expected cash collection rate (%)	_	3.0%	3.0%	15.0%	90.0%	90.0%	90.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		234	234	234	608	608	608			
Phase-in reductions/discounts (R thousands)	1	320	320	320	Ì					
Total rebates, exemptns, reductins, discs (R thousands)	F	553	553	553		608	608			

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

North West: Moses Kotane(NW375) - Table SA11 F		2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'	20080107		20120701						
Financial year valuation used		08/09		2012/2013						
Municipal by-laws s6 in place? (Y/N)	2	Yes								
Municipal/assistant valuer appointed? (Y/N)		Yes								
Municipal partnership s38 used? (Y/N)		No								
No. of assistant valuers (FTE)	3	2								
No. of data collectors (FTE)	3	35								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1								
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	No					
Implementation time of new valuation roll (mths)		1	1	1						
No. of properties	5	2 924	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 00
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)		_	4		4		4			
No. of supplementary valuations No. of valuation roll amendments		2	16	1	16	16	16	16	16	16
		1	10	16	10	10	10	10	10	10
No. of objections by rate payers No. of appeals by rate payers		1								
No. of successful objections	8	1								
No. of successful objections > 10%	8	1								
Supplementary valuation	"	2								
Public service infrastructure value (R millions)	5	139	132	132	132	132	132	132	132	13:
Municipality owned property value (R millions)		91	91	91	91	91	91	91	91	9
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		4	4	4						
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)			103	103	103	103	103	103	103	10
Valuation reductions-public worship (R millions)		9	9	9	9	9	9	9	9	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		13	116	116	112	112	112	112	112	11
Total value used for rating (R millions)	5		1 557	1 557	1 557	1 557	1 557	1 557	1 557	1 55
Total land value (R millions)	5		2 075	2 075	2 075	2 075	2 075	2 075	2 075	2 07
Total value of improvements (R millions)	5		519	519	519	519	519	519	519	51
Total market value (R millions)	5		3 054	3 054	3 054	3 054	3 054	3 054	3 054	3 05
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes				Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)		3 V	2	. Z	3	3	3	3	3	
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands)		Yes	Yes	Yes	Yes					
Non-residential prescribed ratio s19? (%)										
Rate revenue:	,	27 500	20.740	24.14/	24.147	24.04/	24.04/	42.042	4F / 2/	40.27
Rate revenue budget (R thousands)	6	27 500 26 501	30 740 24 592	34 146 33 595	34 146 30 731	34 946 31 451	34 946 31 451	43 043 43 043	45 626 45 626	48 36
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6	20 001	24 592 80.0%	33 595 99.0%	90.0%	90.0%		43 U43 100.0%	45 626 100.0%	48 36 100.09
Special rating areas (R thousands)	7		00.0%	77.0%	90.0%	90.0%	90.0%	100.0%	100.0%	100.03
Rebates, exemptions - indigent (R thousands)	′	603	490	1 273	1 300	7 000	7 000	4 400	4 638	4 88
Rebates, exemptions - pensioners (R thousands)		505	.70	. 270	. 500	, 300	, 300	00	. 330	. 00
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		603	490	1 273	1 300	7 000	7 000	4 400	4 638	4 88
					1					

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'		20090701	20090701	20090701					
Financial year valuation used			2009-2013	2009-2013				2014-2018		
	2		2007-2013 Yes	2007-2013 Yes				2014-2016 Yes		
Municipal by-laws s6 in place? (Y/N)	2			No No						
Municipal/assistant valuer appointed? (Y/N)			No No	No				No No		
Municipal partnership s38 used? (Y/N)	2		INO	INO	NO			INO		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3		1	1	1	1	1	1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5			12 682	12 258	12 258	12 258	13 976		
No. of sectional title values	5			99						
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations				5						
No. of valuation roll amendments				376						
No. of objections by rate payers				480	ı			293		
No. of appeals by rate payers				15						
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_			143						
Valuation reductions:				143						
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue: Rate revenue budget (R thousands)	6	20 963	23 972	27 872	26 646	32 278	32 278	39 842	42 193	44 5
Rate revenue expected to collect (R thousands)		20 703	23 7/2	21 012	20 040	JZ Z10	32 210	37 042	42 193	44 3
	6									
Expected cash collection rate (%)	7									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
		1	1		I		l	Ī	l .	1
Phase-in reductions/discounts (R thousands)										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	,									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	-									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)										
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
1										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2010/11	2011/12	2012/13	С	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:										
Financial year valuation used		2001						2013/14		
Municipal by-laws s6 in place? (Y/N)	2	No						Yes		
Municipal/assistant valuer appointed? (Y/N)	-	Yes						Yes		
Municipal partnership s38 used? (Y/N)		No						No		
	3	IVO						1 1		
No. of assistant valuers (FTE)		10						· '		
No. of data collectors (FTE)	3	10								
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1						1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								12		
No. of properties	5	19 800						3 000		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								4		
No. of valuation roll amendments										
No. of objections by rate payers								116		
No. of appeals by rate payers										
No. of successful objections	8							6		
No. of successful objections > 10%	8									
Supplementary valuation	0									
	-							,		
Public service infrastructure value (R millions)	5							_ ′		
Municipality owned property value (R millions)								5		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5							2 806		
Total value of improvements (R millions)	5									
Total market value (R millions)	5							2 806		
Rating: Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							163		
	3							V		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)								217		
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pete revenue										
Rate revenue:										
Rate revenue budget (R thousands)	6							15 000	15 750	16 5
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7				1					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Post #		2010/11	2011/12	2012/13	Cı	urrent year 2013/1	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'	20090101	20090101	20090101	20090101					
Financial year valuation used		2009/101	20090101	2009/101	2009/101					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes					
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	63
No. of assistant valuers (FTE)	3	140	140	140	140	140	140	140	140	0.
No. of data collectors (FTE)	3	2	2	2	2	2	2	2	2	
No. of internal valuers (FTE)	3	-	-	-	_	-	-	-	-	
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4			•						
Valuation appeal board established? (Y/N)		no	no	no	no			no		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	2 800	2 800	2 800				709	680	68
No. of sectional title values	5	_ 230	_ 230	_ 300				,	500	00
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1		1	1	1	
No. of valuation roll amendments]	·					·		
No. of objections by rate payers		7		2	13			18		
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		77 650 000	522 662	209 574 498	14 524 000		14 524 000			
Public service infrastructure value (R millions)	5	454	1	1	1					
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		4	4	4				4	4	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		4	4	4				4	4	
Total value used for rating (R millions)	5	1 486	1 965	1 979				1 979	1 979	
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	1 486	1 965	1 979				1 979	1 979	
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No							
Differential rates used? (Y/N)	5	No	No							
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No	No	
Special rating area used? (Y/N)		No	No							
Phasing-in properties s21 (number)		456	466	455						
Rates policy accompanying budget? (Y/N)		Yes	Yes		Yes					
Fixed amount minimum value (R thousands)		17	17	17	17					
Non-residential prescribed ratio s19? (%)		25.0%	25.0%							
Rate revenue:										
Rate revenue budget (R thousands)	6	500	400	2 000				2 250	2 250	
Rate revenue expected to collect (R thousands)	6	135	56	1 800				2 250	2 250	
Expected cash collection rate (%)		27.0%	14.0%	90.0%				100.0%	100.0%	
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)		1 059	957	994	293			994	994	
Rebates, exemptions - other (R thousands)		15	9	8	9 399			8	8	
Phase-in reductions/discounts (R thousands)		1 433	1 961	739				739	739	
Total rebates, exemptns, reductns, discs (R thousands)		2 507	2 927	1 741	9 693			1 741	1 741	

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- 8. In favour of the rate-payer

		2010/11	2011/12	2012/13	c	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
WLor	1									
Valuation:	1	20100107	20110107							
Date of valuation:			20110107	20020	20020	20020	20020	2014/2015		
Financial year valuation used	2	39820	39820	39820		39820		2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes		Yes		Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes		Yes		No		
Municipal partnership s38 used? (Y/N)	2	No	No	No	No 1	No	No			
No. of assistant valuers (FTE)	3	'	1	1		1	'			
No. of data collectors (FTE)	3	'	1	ı	'	'	'			
No. of internal valuers (FTE)	3		_		_	_	_	_	_	
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes				Yes		
Implementation time of new valuation roll (mths)		48	48	48		60		5		
No. of properties	5	57 931	60 980	64 190		9 863		82 586		83 50
No. of sectional title values	5	7 359	7 747	8 155	9 486	9 486	9 486	10 618	10 800	11 0
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
No. of valuation roll amendments		426	450	473	562	562	562	500	500	50
No. of objections by rate payers								10	10	
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1	1	1	
Public service infrastructure value (R millions)	5	3	3	3	3	3	3	19	19	1
Municipality owned property value (R millions)		320	320	320	329	329	329	541	541	54
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								5	5	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								1 107	1 107	1 10
Valuation reductions-public worship (R millions)								234	234	23
Valuation reductions-other (R millions)								6 634	8 110	8 1
Total valuation reductions: (R millions)								7 980	9 455	9 45
	5							29 602	27 400	28 00
Total value used for rating (R millions)	5							29 002	27 400	20 00
Total land value (R millions)										
Total value of improvements (R millions)	5	0.400	0.550					27.000	20 500	20.00
Total market value (R millions)	5	2 430	2 558					37 883	38 500	39 00
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_	Yes	Yes					Yes		
Differential rates used? (Y/N)	5	Yes	Yes					Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes					No	No	N
Special rating area used? (Y/N)		Yes	Yes					No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes					Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	177 754	187 110					218 597		240 0
Rate revenue expected to collect (R thousands)	6							202 646		228 00
Expected cash collection rate (%)					90.0%	90.0%	90.0%	93.0%	95.0%	95.0
Special rating areas (R thousands)	7	4 513	4 750							
Rebates, exemptions - indigent (R thousands)								1 066	1 130	1.1
Rebates, exemptions - pensioners (R thousands)								355		3'
Rebates, exemptions - bona fide farm (R thousands)		2 888	3 040					468		5.
Rebates, exemptions - other (R thousands)								3 264	3 460	3 6
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)		2 888	3 040					5 153	5 463	5 7
		1			1					

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Description		2010/11	2011/12	2012/13	Cı	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'	20080701	20080701	20120701						
Financial year valuation used		2010/2011	20080701	2012/701				2012/2013		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	No
No. of assistant valuers (FTE)	3	2	2	2	2	2		2	2	2
No. of data collectors (FTE)	3	3	3	3	3	3	3	3	3	3
No. of internal valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	44 550	44 860	46 123	46 300	46 300	46 300	46 500	47 000	47 500
No. of sectional title values	5	3 200	3 340	3 650	3 950	3 950	3 950	4 100	4 200	4 300
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1 550	1 500		1 400	1 400	1 400	1 100	1 150	1 200
No. of valuation roll amendments		1 320	1 400		1 400	1 400	1 400	1 100	1 150	1 200
No. of objections by rate payers		5		350	350	350	350	200	200	200
No. of appeals by rate payers					7	7	7	2	2	2
No. of successful objections	8	3			80	80	80	50	50	50
No. of successful objections > 10%	8	3			140	140	140	50	50	50
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				26 451	26 451	26 451	28 492	30 201	32 013
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				26 451	26 451	26 451	30 369	32 191	34 122
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)					Yes			Yes		
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6				107 827	107 827	107 827	136 470	144 658	153 338
Rate revenue expected to collect (R thousands)	6				102 436	102 436		129 647	137 425	145 671
Expected cash collection rate (%)					95.0%	95.0%	95.0%	95.0%	95.0%	95.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1				ı			i l		

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Post III a		2010/11	2011/12	2012/13	C	urrent year 2013/	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:	'	20090701	20090701	20090701	20090701					
Financial year valuation used		39995	39995	39995	39995			41821		
Municipal by-laws s6 in place? (Y/N)	2	No	No	No	No			No		
Municipal/assistant valuer appointed? (Y/N)	_	140	140	140	140			140		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	8 018	10 707	11 349	11 349	11 349	11 349	16 511	16 511	16 51
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5							1	1	
Municipality owned property value (R millions)		13		14	14	14	14	83	83	83
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		67	67	102	102	102	102	135	135	13!
Valuation reductions-public worship (R millions)								53	53	53
Valuation reductions-other (R millions)		157	157	238	238	238	238	341	341	34
Total valuation reductions: (R millions)	_	224	224	339	339	339	339	529	529	529
Total value used for rating (R millions)	5	1 868	1 868	2 377	2 377	2 377	2 377	3 324	3 324	3 32
Total land value (R millions)	5									
Total value of improvements (R millions)	5	1.0/0	1.0/0	2 277	2 277	2 277	2 277	2 224	2.224	2.22
Total market value (R millions)	5	1 868	1 868	2 377	2 377	2 377	2 377	3 324	3 324	3 32
Rating: Residential rate used to determine rate for other categories?										
(Y/N)								No		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)		2 674	2 674	2 654	2 654	2 654	2 654			
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)								60		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	7 318	8 258	7 496	10 174	10 174	10 174	10 841	11 437	12 06
Rate revenue expected to collect (R thousands)	6	7 318	3 716	4 123	6 105	6 105	6 105	6 504	8 578	9 653
Expected cash collection rate (%)		100.0%	45.0%	55.0%	60.0%	60.0%	60.0%	60.0%	75.0%	80.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		1 199	1 199	1 050	1 108	1 108	1 108			
Rebates, exemptions - pensioners (R thousands)		17	17	17	18	18	18			
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								3 238	3 238	3 238
Phase-in reductions/discounts (R thousands)		1 194	1 194	1 196						
Total rebates, exemptns, reductns, discs (R thousands)		2 410	2 410	2 262	1 126	1 126	1 126	3 238	3 238	3 23

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Description		2010/11	2011/12	2012/13	Cı	urrent year 2013/1	14	2014/15 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year 2015/16	Budget Year 2016/17
Valuation:	1									
Date of valuation:		20080107	20080107	20080107	20140107					
Financial year valuation used		2000107	2012	20000107	20140107			2014		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No				No		
No. of assistant valuers (FTE)	3							1	1	1
No. of data collectors (FTE)	3							12	12	12
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	2	2	2	2	2	2	2	2	2
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12						
No. of properties	5	8 267	8 267	8 267	8 267	8 267	8 267	8 861	8 861	8 861
No. of sectional title values	5	35	35	35	35	35	35	42	42	42
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	1	1	1	1	1	1	1
No. of valuation roll amendments			1	1	1	1	1	1	1	1
No. of objections by rate payers		496	20					300	300	300
No. of appeals by rate payers		7	7					40	40	40
No. of successful objections	8	335						40	40	40
No. of successful objections > 10%	8									
Supplementary valuation			1	1	1	1	1	1	1	1
Public service infrastructure value (R millions)	5							29	29	29
Municipality owned property value (R millions)		24	24	24	24	24	24	18	18	18
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	3 728	4 800					8 755	9 273	9 783
Rate revenue expected to collect (R thousands)	6	2 735	4 808					5 953	6 306	6 652
Expected cash collection rate (%)								68.0%	68.0%	68.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								50 000	50 000	50 000
Rebates, exemptions - pensioners (R thousands)								50 000	50 000	50 000
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1 1							100 000	100 000	100 000

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